

FY 2026 City Budget

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City of Chireno Revenues and Expenditures Fiscal Year 2026 Oct 1, 2025 - Sept 30, 2026					
Revenues					
	Actual 2025	Adopted 2026	Collected	Remaining 2026	
Sales Tax	\$49,318.57	\$45,000.00			45,000.00
Franchise Tax	\$17,537.43	\$11,175.00			11,175.00
Community Center Income	\$3,000.00	\$3,100.00			3,100.00
Transfer from Gas	\$80,243.04	\$145,075.00			145,075.00
Capital Budget Funding (Bridge)	\$61,076.26	\$98,500.00			98,500.00
Total Revenues	\$211,175.30	\$302,850.00	0.00		302,850.00

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Expenditures						Actual	Adopted	Expended	Remaining
2025						2026	2026	2026	2026
Street Lights & Other Electric	11,757.13					\$15,000.00			15,000.00
Garbage Pickup	3,795.00					\$4,000.00			4,000.00
Office Cleaning	4,420.00					\$5,000.00			5,000.00
Legal	0.00					\$2,500.00			2,500.00
Annual Financial Audit	3,500.00					\$3,500.00			3,500.00
Street Maintenance & Equipment	32,909.58					\$70,000.00			70,000.00
Dues and Memberships	1,917.09					\$2,000.00			2,000.00
Schools and Seminars	417.08					\$5,000.00			5,000.00
Senior Center Operations	225.00					\$2,000.00			
Constable Office	808.12					\$1,050.00			1,050.00
Community Center	9,288.62					\$12,000.00			12,000.00
Fire Department	10,000.00					\$12,000.00			12,000.00
Supplies	3,256.64					\$3,500.00			3,500.00
Building Maintenance	1,300.00					\$20,000.00			20,000.00
Grounds and Maintenance	8,268.57					\$25,000.00			25,000.00
Holiday	6,789.32					\$6,000.00			6,000.00
Election Supplies	0.00					\$8,000.00			8,000.00
Miscellaneous	261.49					\$500.00			500.00
Historical Society	624.30					\$1,200.00			1,200.00
Water	3,451.10					\$4,000.00			4,000.00
Sewer System/Maintenance Utility	2,335.00					\$2,000.00			2,000.00
Capital Budget (Bridge)	61,076.26					\$98,500.00			98,500.00
Capital Budget City	45,000.00					\$0.00			0.00
Total Expenditures						\$211,400.30	302,750.00	0.00	302,750.00